

## Budget narrative draft and updated budget draft RE: Board packet June 16, 2020: Adoption of working budget for FY 2020-2021

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**Ryan Livergood**

Tue 6/16/2020 12:09 AM

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Good evening,

Attached you will find the following:

- FY 2020/2021 Budget Narrative Draft (not ready for the public yet, please forgive any typos)
- Current working budget draft for FY 2020-2021
- Draft of the projected expenditures for FY 2020-2021

The Budget Narrative is, of course, the story of the budget. It goes into the details of the budget and explains why certain areas of the budget have increased/decreased compared to our current or previous budgets. I managed to trim off two pages this year, so it is down to 14 pages! That may sound daunting, but I think it is an easy read and I hope you get a chance to review it prior to Tuesday's meeting.

The changes to the budget from what I sent out last Friday consist of two things. We moved the library outreach van to the come out of the Special Reserve Fund and we added funds to potentially acquire more laptops for staff to use in order to work remotely.

As always, let me know if you have any questions about the budget prior to the meeting on Tuesday.

Thanks,  
Ryan

**Ryan Livergood**  
Executive Director  
Warren-Newport Public Library District