	FY 2026-2027 budgeted	FY 2025-2026 budgeted	$ change	% change
50000 · Personnel				
50000 · FICA & IMRF	632,425.11	636,408.77	-3,983.66	-0.63%
50100 · Payroll	3,957,376.27	3,753,568.53	203,807.74	5.43%
50200 · Worker's Compensation Insurance	12,000.00	12,000.00	0.00	0.00%
50300 · Employee Benefits	513,083.00	393,166.00	119,917.00	30.50%
50400 · Errors & Omissions Insurance	4,000.00	3,800.00	200.00	5.26%
50500 · Joint Self-Insurance Pool	0.00	0.00	0.00	-
50600 · Treasurer's Bond	1,000.00	1,800.00	-800.00	-44.44%
50700 · Notary Errors & Omissions Bond	0.00	0.00	0.00	-
50800 · Safety & Security Equipment	0.00	0.00	0.00	-
Total 50000 · Personnel	5,119,884.38	4,800,743.31	319,141.07	6.65%
51000 · Services and Supplies				
51010 · Programs	78,570.00	77,945.00	625.00	0.80%
51020 · Professional Fees	287,495.00	332,480.00	-44,985.00	-13.53%
51200 · General Supplies	406,654.00	389,124.00	17,530.00	4.50%
51300 · Building Services	105,000.00	105,000.00	0.00	0.00%
51400 · Utilities	201,795.00	189,640.00	12,155.00	6.41%
51500 · Training and Development	80,811.00	62,994.00	17,817.00	28.28%
51600 · Printing	76,750.00	76,860.00	-110.00	-0.14%
51700 · Equipment Maintenance and Supplies	41,708.00	41,058.00	650.00	1.58%
51800 · Public Services and Works	288,010.00	279,152.00	8,858.00	3.17%
51900 · Electronic Services	32,025.00	32,025.00	0.00	0.00%
51990 · Contingency	0.00	0.00	0.00	-
Total 51000 · Services and Supplies	1,598,818.00	1,586,278.00	12,540.00	0.79%
52000 · Materials				
52010 · Standing Order Books	36,500.00	26,500.00	10,000.00	37.74%
52020 · Circulating Books	233,266.00	224,409.00	8,857.00	3.95%
52030 · Reference Books	0.00	0.00	0.00	-
52035 · Staff Books	875.00	975.00	-100.00	-10.26%
52040 · Serials and Periodicals	20,500.00	20,260.00	240.00	1.18%
52045 · Staff Serials and Periodicals	0.00	60.00	-60.00	-100.00%
52070 · Collection Development Contingency	0.00	0.00	0.00	-
52100 · Audiovisual Materials	65,180.00	60,740.00	4,440.00	7.31%
52105 · Staff Audiovisual Materials	0.00	0.00	0.00	-
52200 · Library of Things	1,500.00	1,500.00	0.00	0.00%
52500 · Online Electronic Databases	348,794.00	346,473.00	2,321.00	0.67%
52505 · Staff Online Electronic Databases	0.00	0.00	0.00	-
52700 · Shipping Costs	3,000.00	3,000.00	0.00	0.00%
Total 52000 · Materials	709,615.00	683,917.00	25,698.00	3.76%
53000 · Capital Equipment and Projects				
Corporate Fund	26,528.00	274,700.00	-248,172.00	-90.34%
Building Site & Maintanence Fund	0.00	0.00	0.00	-
Public Liability Fund	0.00	0.00	0.00	-
Special Reserve Fund	566,000.00	1,719,507.00	-1,153,507.00	-67.08%
Expendable Trust Fund	12,200.00	8,000.00	4,200.00	52.50%
Capital Projects Fund	0.00	0.00	0.00	-
Total 53000 · Capital Equipment and Projects	604,728.00	2,002,207.00	-1,397,479.00	-69.80%
58000 · Debt Service	649,125.00	650,750.00	-1,625.00	-0.25%
	8,682,170.38	9,723,895.31	-1,041,724.93	-10.71%
	7,428,317.38	7,070,938.31	357,379.07	5.05%