

WNPL FY 2019-2020 BUDGET PLANNING TIMELINE

<u>Meeting date</u>	<u>Activity</u>
January Regular Board Meeting (1/15/2019)	Discussion of budget planning timeline
February Committee of the Whole (2/5/2019)	Capital planning budget review, including an overview of major projects for FY 19-20
March Committee of the Whole (3/5/2018)	More capital planning review and discussion
April Committee of the Whole (4/2/2019)	Initial presentation of budget draft
May Committee of the Whole (5/7/2019)	Review of latest budget draft and discussion; discuss potential transfer of funds from expendable trust to endowment fund
June Committee of the Whole (6/4/2019)	Finalize FY 19-20 Budget
June Regular Board Meeting (6/18/2019)	Board approval of FY 19-20 Budget