

**DRAFT BUDGET
BOARD DEVELOPMENT & MEMBERSHIP
CORPORATE FUND 51504**

	2018-2019	2017-2018	2018-2019 Proposed Difference
ANNUAL MEMBERSHIPS		Budget	
ILA = \$75 X 1 Trustees	75.00	75.00	
ALA = \$59 X 1 Trustee	59.00	59.00	
United for Libraries = \$50 X 1 Trustee	50.00	50.00	
TOTAL	184.00	184.00	0.00
GURNEE DAYS DINNER			
REGISTRATION = \$35 X 2 Trustees	70.00	70.00	
TOTAL	70.00	70.00	0.00
2018 ILA ANNUAL CONFERENCE			
"TRUSTEE DAY" PEORIA			
REGISTRATIONS	175.00	350.00	
EARLY BIRD = \$150			
ADVANCE = \$175 X 1 Trustee			
REGULAR = \$200			
TRAVEL (388 miles roundtrip)			
MILEAGE (388 x.545) = \$212 (1 CAR)	212.00	81.00	
TOLLS = \$12	12.00	4.00	
HOTEL 1 NIGHT (\$180) X 1 Trustee	180.00	180.00	
TOTAL	579.00	615.00	(36.00)
ILA TRUSTEE FORUM - LISLE			
REGISTRATION = \$120 X 2 Trustees	240.00	240.00	
HOTEL X 1 Trustee	0.00	0.00	
TRAVEL			
MILEAGE (97 x.545) = \$53 X 1 CAR	53.00	40.00	
TOLLS = \$4 X 1 CARS	4.00	4.00	
TOTAL	297.00	284.00	13.00
LACONI DINNER			
REGISTRATION X 2 Trustees (\$40)	0.00	0.00	
TRAVEL			
MILEAGE + TOLLS	0.00	0.00	
TOTAL	0.00	0.00	0.00
TRUSTEE MATERIALS/BOOKS/VIDEOS			
TOTAL	450.00	450.00	0.00
ILA LEGISLATIVE BREAKFAST			
\$25 X 2 Trustees	50.00	50.00	
TOTAL	50.00	50.00	0.00

ALTAFF ACADEMY/WORKSHOPS	0.00	0.00	0.00
SPRINGFIELD LEGIS DAY 2018 X 1 Trustee	0.00	0.00	0.00
DOMINICAN UNIVERSITY TRUSTEE			
ORIENTATION X 3 Trustees	330.00	330.00	0.00
Travel	132.00	132.00	
Others	0.00	0.00	0.00
Total	462.00	462.00	
PROJECTED BUDGET	2,092.00	2,115.00	(23.00)