

Board packet April 17, 2018: Budget FY 2018-2019

Friday, April 13, 2018
11:54 AM

Subject	Board packet April 17, 2018: Budget FY 2018-2019
From	Ryan Livergood
To	libraryboard
Cc	Noreen Reese; Gina Ornelas; Amy Blanchard; Sandy Beda; Ryan Livergood; Douglas Wideburg
Sent	Friday, April 13, 2018 11:53 AM
Attachments	Board Development Budget Draft.pdf

Good morning,

We are continuing to work on the FY 2018-2019 budget and still on track to present to the Board a second draft at the May Committee of the Whole on May 1st. At next Tuesday's meeting, I would like for the Board to discuss what to budget in Board Development in FY 2018-2019. Some issues to consider:

- Is it working only having one Trustee be a member of ILA?
- Do we want to budget for a Trustee to attend the 2018 ILA Conference in Peoria?
- Is there anything missing from this draft that would aid in Board Development that the Board should consider adding? Conversely, is there funding that should be removed?

Thanks,
Ryan

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