

# Board packet June 20, 2017: Adoption of working budget for FY 2017-2018

Friday, June 16, 2017  
11:08 AM

<b>Subject</b>	<b>Board packet June 20, 2017: Adoption of working budget for FY 2017-2018</b>
<b>From</b>	Ryan Livergood
<b>To</b>	libraryboard
<b>Cc</b>	Noreen Reese; Celia G. Ornelas; Amy Blanchard; Sandy Beda; Jan Marsh; Douglas Wideburg; Ryan Livergood
<b>Sent</b>	Friday, June 16, 2017 11:03 AM
<b>Attachments</b>	Capital Plan Budget Proposal FY 2017-2018 through FY2026-2027 June 20.pdf; WNPL Budget Narrative FY2017-2018 Final June 20 Board Meeting.pdf; Working Budget Summary 17-18 Final June 20 Board Meeting.pdf

Good morning,

Attached are the following documents related to the final version of the proposed FY 2017-18 budget:

- Budget narrative
- Working budget summary
- 10 year capital plan

Note that this final proposed budget is \$1050 more than the budget draft I shared with the Board at the June Committee of the Whole meeting. This is related to an increase in maintenance costs to our ATI phone system we upgraded in this current fiscal year. The upgraded equipment has resulted in increased maintenance cost that we did not anticipate.

Thanks,  
Ryan

**Ryan Livergood**  
Executive Director  
Warren-Newport Public Library District  
224 N. O'Plaine Road  
Gurnee, IL 60031  
847-244-5150 ext. 3008  
[rlivergood@wnpl.info](mailto:rlivergood@wnpl.info)