

# Board packet September 17, 2018: FY 2018-2019 Budget

Thursday, September 13, 2018  
2:14 PM

<b>Subject</b>	<b>Board packet September 17, 2018: FY 2018-2019 Budget</b>
<b>From</b>	Ryan Livergood
<b>To</b>	libraryboard
<b>Cc</b>	Noreen Reese; Gina Ornelas; Amy Blanchard; Sandy Beda; Jan Marsh; Douglas Wideburg; Kevin Getty; 'AFarr@MichaelSilver.com'; Ryan Livergood
<b>Sent</b>	Thursday, September 13, 2018 2:13 PM
<b>Attachments</b>	Working Budget 18-19 September 4 Revision_.pdf

Good afternoon,

As you will recall, I am proposing two changes to the budget prior to the Board adopting the Budget and Appropriation (B&A) Ordinance at the September Regular Board Meeting on Monday, September 17. The first change is simply to reflect the fine revenue I anticipate WNPL collecting before implementing a fine free system in 2019. The second change is to shift our cleaning service expenditures from the Building, Sites, and Maintenance Fund to the Corporate Fund. I am asking the Board to adopt the attached revised budget during the September Regular Board Meeting.

Thanks,  
Ryan

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