

# Board packet September 15, 2020: Ordinance 2020/2021-4 Budget & Appropriation for FY 20-21

Friday, September 11, 2020 1:25 PM

<b>Subject</b>	<b>Board packet September 15, 2020: Ordinance 2020/2021-4 Budget &amp; Appropriation for FY 20-21</b>
<b>From</b>	Ryan Livergood
<b>To</b>	libraryboard
<b>Cc</b>	Noreen Reese; Gina Ornelas; Amy Blanchard; Sandy Beda; Jan Marsh; 'AFarr@MichaelSilver.com'; Douglas Wideburg
<b>Sent</b>	Friday, September 11, 2020 1:18 PM
<b>Attachments</b>	Ordinance 2020-2021-4 Budget & Appropriation 2020-2021.doc

Good afternoon,

No later than the fourth Tuesday in September, the board must prepare and enact an annual budget and appropriation ordinance, appropriating such sums of money as may be deemed necessary to defray all necessary expenses and liabilities of the library. The first step of this process occurred with the Board adopted the Tentative Budget and Appropriation Ordinance (Ordinance 2020/2021-3). The next step of the process is a public hearing regarding the FY 2020-2021 Budget and Appropriation (B&A) Ordinance next Tuesday, September 15 at 6:45 PM followed by an adoption of the final B&A by the Board later in the evening during the Regular Board Meeting.

Looking ahead to the Levy Ordinance in December of 2020, we project that WNPL will be adopting an aggregate levy of less than 105 percent of the amount of tax revenue extended in the prior fiscal year. Thus, a Truth in Taxation hearing will not be necessary.

Thanks,  
Ryan

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