Warren-Newport Public Library District EXECUTIVE DIRECTOR'S REPORT FOR AUGUST September 15, 2020 Submitted by Executive Director, Ryan Livergood

EXECUTIVE SUMMARY

Highlights:

- I was invited to be a guest on 102.3 XLC's *Gurnee's Got It* Thursday morning radio segment on August 20. I discussed our "back to school" services for families and the feedback we received from the segment was very positive.
- WNPL was included in the *Chicago Tribune* article about area libraries reopening: <u>https://www.chicagotribune.com/suburbs/lake-county-news-sun/ct-lns-lake-libraries-reopen-st-0831-20200828-p6kw5oailzhapc54u4wqgchhjm-story.html</u>

Meetings, programs, training attended:

- Gurnee Exchange Club Board Meeting (8/4).
- Library Director's Roundtable (8/24).
- Gurnee Exchange Club (8/11, 8/25).

Special plans for coming month:

- Begin implementation of new phone system.
- Project planning for second phase of LED lighting project.

Special plans for the near future:

- Share EDI Committee recommendations with the Board and implement some recommendations immediately if feasible.
- Complete open bid process for remainder of LED lighting project.

ADMINISTRATION

Friends: I continue to remain in communication with the Friends. There are no immediate plans to reopen Book Ends.

Fundraising:

| | 0 | | | | | | |
|-------------|--------------|--------|-------|--|-----|------------|--|
| Fundraisin | ng through A | Augu | st | | | | |
| | | | | | | | |
| | | August | | | Yea | ar to Date | |
| Annual Fund | | \$ | - | | \$ | 775.00 | |
| Gifts | | | 20.00 | | | 55.00 | |
| Total | | \$ | 20.00 | | \$ | 830.00 | |
| | | | | | | | |

Personnel:

Status of Organization: August Number of full-time employees: 33 Number of part-time employees: 55 TOTAL number of employees: 88 Full-time equivalents: 55 New hires: None Separations: 8/8/20-Zoe Hill, Circulation Clerk, 12.75 weekly hours Changes: 8/3/20-Betty Swank, Outreach Services Associate, change from 30.25 weekly hours to 7.75 weekly hours.

| Date | Title | Hours | Staff |
|------|--|-------|-------------------|
| 8/1 | Excel 2013: Macros | 2.75 | Nancy LO |
| 8/5 | Vernon Area Public Library – Chicago Architecture | 1 | Jan M. |
| 8/5 | Cook Memorial Library – Women's Suffrage | 1 | Jan M. |
| 8/6 | Cook Memorial Library – Riverside, A Planned Community | 1 | Jan M. |
| 8/7 | LibReads – Actively Anti-Racist Readers Advisory | 2 | Jan M. |
| 8/11 | Bloomerang – Intentional Leadership that Promotes EDI | 1.25 | Jan M. |
| 8/12 | ILA – We Can Walk Together; Dialogue on Race | 1 | Jan M. |
| 8/12 | WNPL – Author Visit Sahar Mustafa | 1 | Jan M. |
| 8/15 | Arcadia Books – Author Visit John Galligan | 1 | Jan M. |
| 8/17 | Milwaukee Public Library – Author Visit Larry Tye | 1 | Jan M. |
| 8/17 | Family Action Network Evanston – Author Interview with Robin DiAngelo "White Fragility" | 1 | Jan M. |
| 8/20 | RAILS – Sparks Podcast on EDI | .5 | Jan M. |
| 8/25 | PUUUC – Book Talk "How to Be an Antiracist" | 1.5 | Jan M. |
| 8/31 | Subject Analysis (6 week class) | 25 | Hema S. |
| | – Responding to Challenges – Ensuring Your Library Is Prepared | 1.5 | Justine |
| | Don't Fence Me In: Rethinking Western Reader's Advisory | 1 | Justine |
| | Stranger than Fiction: Nonfiction Reader's Advisory for the Faint of Heart | 1 | Justine |
| | Creative Commons: helping Patrons and Students Find and License Online Content | 1 | Justine |
| | Developing Digital Citizens: Resources and Strategies | 1 | Justine |
| | Cybertaps for Librarians | 1 | Justine |
| | Public Library Technology Plans Made Easy | 1 | Justine |
| | Dementia Friendly Awareness for Libraries | 1.5 | Justine |
| | Fall Adult Announcements | 1 | Justine, Donna |
| | The Public Library's Role in Elections: Voter Education in a Post-Truth Era | 1 | Justine |

Workshops, programs and training attended:

| | September 15, 2020 | | |
|-----------------|---|---|--------------------------|
| | Don't Play It Safe: Library Services to Latinos and Spanish Speakers | 1 | Justine |
| | Programming for Adults with Developmental Disabilities: Why and How? | 1 | Justine |
| | Online Reference and the Open Web: Boosting Strategies and Sources | 1 | Donna |
| | Podcast: American Libraries Dewey Decibel Podcast, Episode 52: Libraries and Sustainability | 1 | Donna |
| | The Death of Our Desire to Read Agatha Christie | 1 | Donna |
| | Demystifying Genre: How to Help Every Type of Reader | 1 | Donna |
| 8/25 | Fall Youth Announcements | 1 | Liz |
| 8/7 | Traliant Sexual Harassment Training | 1 | Karen, Sandy |
| 8/6 | PR Council – The ADA and Title II with John McGovern of the WT Group | 1 | Eric, Nancy S., Sandy |
| 8/14 | Public Libraries 2030: Conversations on Re-opening Public Libraries after Covid-19 | 3 | Nancy S. |
| 8/17 | COVID Reopening Presentation – Eddie | 1 | Eric |
| 8/18, 19, 20 | Personal camera training on BMPCC 4K and Zhiyun Crane 3 gimbal | 8 | Eric |
| 8/27 | PLA Webinar: Understanding Power, Identity and Oppression in the Public Library | 1 | Nancy S. |
| 8/13 | 2020 Andrew Carnegie Medals for Excellence | 1 | April B. |
| 8/20 | Reading for Justice | 1 | April B. |
| 8/27 | LGBTQ + Children's Books | 1 | April B. |
| 8/13 | Actively Anti-Racist Readers' Advisory from Library Reads | 1 | Steven J. |
| 8/24 | Back to School @ Home - Resources for Parents from Congressman Brad Schneider | 1 | Steven J. |
| 8/8 | Fall YA Announcements 2020 | 1 | Scott K. |
| 8/18 | Booklist's Graphic Novel Panel, Part I | 1 | Scott K. |
| 8/11 | Mindful Emotion Regulation Strategies for Early Educators & the Children With Whom They Work | 1 | Patty S. |
| 8/13 | Music & Early Learning:Supporting Families in Making Music @ Home | 1 | Patty S. |
| 8/26 | Raising an Anti Racist Child | 1 | Vicky S. |
| 8/27 | Fall Youth Announcements/Booklist Webinar | 1 | Vicky S. |
| 8/27 | COVID-19: How to Cope with Ongoing Isolation/SIRSI/Dynix | 1 | Vicky S. |
| 8/20 | Facebook Live"Home Resources for Parents" | 1 | Joanne |
| 8/21 | Buzzing Books for Fall 2020 | 1 | Joanne |
| 8/11 | Becoming Less Dependent on Event Revenue and Growing Independent Donors Post COVID for Non-profits | 1 | Laura S. |

| | September 15, 2020 | | |
|------|---|-----|----------|
| 8/11 | From Physical to Virtual: How to Create Fundraising Success | 1 | Laura S. |
| | in a Virtual World – 3 Non-profits Weigh In on Lessons | | |
| | Learn | | |
| 8/12 | We Can Walk Together: Creating Meaningful Dialogue on | 1 | Laura S. |
| | Race in Our Communities | | |
| 8/12 | Brainfuse's HelpNow: Online Homework Help an Virtual | 1 | Laura S. |
| | Learning Services for Your Patrons During COVID-19 Crisis | | |
| 8/19 | Not All Heroes Wear Capes: Becoming a Legend in Virtual | 1 | Laura S |
| | Learning | | |
| 8/27 | National Kidney Foundation Walk – Lace Up Campaign – | 1 | Laura S. |
| | Virtual Fundraising Event | | |
| 8/12 | Quarterly Meeting of CALVAN | 1.5 | Laura S. |

Public Relations/Graphics:

- WNPL and the Gurnee Park District partnered once again to produce and host a StoryWalk in Hunt Club Park. The StoryWalk opened on Aug. 29 and will continue through September.
- Communications assisted with requests for reopening signage.
- Publicity included upcoming holiday closings, author visits, Costumed Character Storytime, and Animal Quest.
- Design work continued on the wrap for the new Outreach van.
- Production continued on the fall edition of the Inside Angle.
- Communications assisted with editing and releasing a Library Connections episode, in which Ryan interviewed Representative Joyce Mason, of the Illinois House of Representatives.

Security:

- We have not been requiring evening staff to compile a logbook because of safety concerns over passing said logbook between them without the ability to properly sanitize pages. Evening staff working 5-8 have been instructed to email Eddie notable issues such as suspensions or patrons being asked to leave. Minor patron incidents continue to occur with disappointing consistency and it is emotionally taxing on our staff to cope with unsafe resistance. Even compliant patrons who are simply disappointed in the loss of their routines have been hostile towards staff. We really appreciate the board's support in these matters.
- Patrons asked to leave for COVID-19 Safety Violations (masks or social distancing) after multiple warnings: 7
- Patrons refused entry to building for COVID-19 Mask Noncompliance: 37
- Patrons asked to leave for conspicuous lingering or trespassing seating closures: 5
- Formal Patron Suspensions: 3
- Area Police Activity (Soft-Lockdown) 8/24/2020 WNPL went into soft-lockdown on advisement from GPD for police activity and a shots-fired incident in the Brookhaven Complex next door.

| Patron Susper | nsions | |
|------------------------|-------------------------|---|
| Person(s) suspended | Length of Suspension | Violation/reason |
| Adult | 30 days | Abusive language towards staff and noncompliance with COVID-19 safety standards (mask off). |
| Adult | One day | Noncompliance with COVID-19 safety standards after previously being asked to leave after 3 warnings (mask off). Patron continued to argue that he did not have to wear a mask until threatened with a lengthier suspension. |
| Adult | One day | Noncompliance with COVID-19 safety standards (mask off) and trespass of closed seating areas in Coco's Cove after multiple warnings and disregard of Youth Services staff. Patron continued to argue that he wanted to stay in the building and read until threatened with a lengthier suspension. |

Requests under the Freedom of Information Act (FOIA):

| Requester | Nature of Request | Date Requested | Date Replied |
|-------------------|-----------------------------------|-----------------------|-------------------|
| Better Government | WNPL full payroll expenditures | 8/13 | 8/24 (We |
| Association | for 2019 calendar year. The BGA | | requested an |
| | annually makes this FOIA request. | | extension and the |
| | | | BGA agreed, |
| | | | which under the |
| | | | FOIA law is |
| | | | acceptable) |

ADULT SERVICES

- Author Sehar Mustafah gave a Zoom presentation on Aug. 13.
- Liz (Outreach staff member) gave a presentation on Knitting on a Budget.
- The Creative Writing Contest winners were announced.

CIRCULATION

- Ordered and received six additional Uline poly box trucks to handle quarantine of returned materials.
- Adjusted quarantine period based on results from REALM study.
- Staff continued to develop and adjust to procedural changes resulting from the pandemic.

OUTREACH

- The new library van has completed having all modifications made while at CAD Industries.
- Art designs were reviewed and a design for the new van wrap was approved.

TECHNICAL SERVICES

- Database cleanup of the magazine collection was completed.
- Revised the process of weeding report creation.
- Set-up wifi hot spots in Sierra.

TECHNOLOGY & FACILITIES

Technology:

- Received two new scan and fax stations from Today's Business Solutions to replace existing outdated units.
- Pursued demonstrations from five cloud based communication system providers.
- Partnered with Goto Connect for communication services.
- Received fifty new T-Mobile access points for public checkout.
- Staff migrated our existing Barracuda anti-spam email gateway to Barracuda's cloud services.

Facilities:

- Anderson Pest Control conducted their monthly inspection.
- Siemens Control Systems conducted their quarterly preventative maintenance service visit.
- Staff made preparations for the Vault collection to be opened to the public.
- Vignocchi Landscaping conducted storm debris cleanup.
- Received a quote from Ammco Electric to replace the storm damaged light pole in the northwest corner of the parking lot. Parts are on order, but are backordered due to Covid-19.
- Ammco Electric made repairs to a power disconnect on RTU units #4 and corrected power line issues to rooftop service power outlets on three RTU units.

YOUTH SERVICES

- Programmers scheduled programs in Communico for remainder of 2020.
- Redesigned Every Child Ready to Read booklists.
- Updated website pages to reflect virtual programming offerings as well as virtual learning offerings for parents and teachers.
- Created and assembled numerous "Take & Create" bags for kids and families.
- Worked with the Communications department and the Park District to set up a Storywalk at Hunt Club Park that will be available throughout the month of September.
- Researched "Book Bundle" as a new readers' advisory service.

AUGUST 2020 STATISTICS

MAIN LIBRARY CIRC

| | | | | | | | PREVIOUS | PERCENT |
|---------------------|-------|--------|--------|--------|--------|--------|----------|---------|
| | AUG | AUG | AUG | Y.T.D. | Y.T.D. | Y.T.D. | Y.T.D. | CHANGE |
| TYPE OF MATERIAL | ADULT | YOUTH | TOTAL | ADULT | YOUTH | TOTAL | TOTAL | Y.T.D. |
| Audiobooks | 504 | 189 | 693 | 835 | 341 | 1,176 | 3,619 | -67.5% |
| Kits | 0 | 70 | 70 | 0 | 101 | 101 | 362 | -72.1% |
| Books | 7,321 | 10,047 | 17,368 | 12,180 | 15,345 | 27,525 | 67,383 | -59.2% |
| Music Compact Discs | 594 | 29 | 623 | 981 | 56 | 1,037 | 3,433 | -69.8% |
| DVDs/Blu-rays | 6,020 | 705 | 6,725 | 9,075 | 1,039 | 10,114 | 32,610 | -69.0% |
| Magazines | 147 | 10 | 157 | 339 | 10 | 349 | 2,384 | -85.4% |

| | | bepte | 1100113, 4 | 2020 | | | | |
|------------------------------|--------|--------|------------|--------|--------|--------|---------|---------|
| Video Games | 381 | 0 | 381 | 529 | 0 | 529 | 1,986 | -73.4% |
| Videoplayers | 0 | 8 | 8 | 0 | 13 | 13 | 77 | -83.1% |
| E-readers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Umbrellas | 0 | 0 | 0 | 0 | 0 | 0 | 15 | -100.0% |
| Telescopes | 2 | 0 | 2 | 2 | 0 | 2 | 10 | -80.0% |
| Backpacks | 0 | 0 | 0 | 0 | 0 | 0 | 55 | N/A |
| Launchpads | 0 | 24 | 24 | 0 | 35 | 35 | 0 | N/A |
| ebooks (MMM, Hoopla) | 4,457 | 0 | 4,457 | 9,283 | 0 | 9,283 | 5,489 | 69.1% |
| eaudiobooks (MMM, Hoopla) | 3,731 | 0 | 3,731 | 7,666 | 0 | 7,666 | 5,914 | 29.6% |
| evideo (MMM, Hoopla) | 482 | 0 | 482 | 1,030 | 0 | 1,030 | 521 | 97.7% |
| emusic (Hoopla) | 198 | 0 | 198 | 389 | 0 | 389 | 269 | 44.6% |
| emagazines (PressReader) | 974 | 0 | 974 | 1,193 | 0 | 1,193 | 541 | 120.5% |
| ecomicbooks (Hoopla) | 194 | 0 | 194 | 9,913 | 0 | 9,913 | 157 | 6214.0% |
| Total emedia | 10,036 | 0 | 10,036 | 29,474 | 0 | 29,474 | 12,891 | 128.6% |
| MAIN LIBRARY SUBTOTAL | 25,005 | 11,082 | 36,087 | 53,415 | 16,940 | 70,355 | 124,825 | -43.6% |

**MMM=MyMediaMall

OUTREACH CIRC

| | | | | | | | PREVIOUS | PERCENT |
|---------------------|-------|-------|-------|--------|--------|--------|----------|---------------|
| | AUG | AUG | AUG | Y.T.D. | Y.T.D. | Y.T.D. | Y.T.D. | CHANGE |
| TYPE OF MATERIAL | ADULT | YOUTH | TOTAL | ADULT | YOUTH | TOTAL | TOTAL | Y.T.D. |
| Audiobooks | 7 | 6 | 13 | 28 | 6 | 34 | 261 | -87.0% |
| Kits | 0 | 8 | 8 | 0 | 15 | 15 | 343 | -95.6% |
| Books | 117 | 347 | 464 | 332 | 604 | 936 | 4,949 | -81.1% |
| Music Compact Discs | 5 | 0 | 5 | 12 | 0 | 12 | 153 | -92.2% |
| DVD's | 112 | 4 | 116 | 329 | 13 | 342 | 1,825 | -81.3% |
| Magazines | 6 | 0 | 6 | 39 | 0 | 39 | 155 | -74.8% |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 7 | -100.0% |
| OUTREACH SUBTOTAL | 247 | 365 | 612 | 740 | 638 | 1,378 | 7,693 | -82.1% |

TOTALS

| | | | | | | | PREVIOUS | PERCENT |
|-------------|--------|--------|--------|--------|--------|--------|----------|---------|
| | AUG | AUG | AUG | Y.T.D. | Y.T.D. | Y.T.D. | Y.T.D. | CHANGE |
| | ADULT | YOUTH | TOTAL | ADULT | YOUTH | TOTAL | TOTAL | Y.T.D. |
| GRAND TOTAL | 25,252 | 11,447 | 36,699 | 54,155 | 17,578 | 71,733 | 132,518 | -45.9% |

| | - | | | | ptembe | , | | | | | _ | |
|--|-------------|-------------------|---|--------|----------------|-----------|-------|-----------|-----------|-----------------|-----------------|-----------------------|
| Services Statistics | August | August | August | August | - | YTD Total | | YTD Total | YTD Total | YTD | Prev. | Change |
| Aug-20 | Adult | Youth | A-Bkm | Y-Bkm | Total | Adult | Youth | A-Bkm | Y-Bkm | Total | YTD TOTAL | |
| DESK ACTIVITIES | | | | | | | | | | | TOTAL | |
| Information | 1,562 | 132 | 19 | 0 | 1,713 | 2,096 | 204 | 129 | 0 | 2,429 | 13,152 | -82% |
| Reference/Titles Req. | 1,299 | 245 | 99 | 0 | 1,643 | 1,868 | 296 | 172 | 0 | 2,336 | 6,764 | -65% |
| E-Mail Reference | 33 | 0 | 0 | 0 | 33 | 86 | 0 | 0 | 0 | 86 | 47 | 83% |
| Instruction Questions | 348 | 2 | 0 | 0 | 350 | 370 | 2 | 0 | 0 | 372 | 2,324 | -84% |
| Total Desk Activities | 3,242 | 379 | 118 | 0 | 3,739 | 4,420 | 502 | 301 | 0 | 5,223 | 22,287 | -77% |
| | | | | | | | | | | | | |
| INTERLIBRARY LOAN (ILL) | | | | | | | | | | | | |
| ILL Lending Requests | | Fill Rate Statis | | lļ | 241 | | | | | 475 | 968 | -51% |
| ILL Lending Filled | | Requests Fille | | Excel) | 137 | | | | | 278 | 538 | -48% |
| ILL Borrowing Requests | | ing Fill Rate Sta | | | 364 | | | | | 574 | 1,074 | -47% |
| ILL Borrowing Filled | | ing Requests F | | | 177 | | | | | 281 | 680 | -59% |
| Article Lending Requests | | Fill Rate Statis | | [] | 0 | | | | | 4 | 0 0 | N/A N/A |
| Article Lending Filled Article Borrowing Requests | | Requests Fille | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | 3 | | | | | 5 | 7 | -29% |
| | | ing Requests F | | | 2 | | | | | 3 | 7 4 | -25% |
| CIRCULATION | OSE. DOITOW | ing requests i | Inistieu | LR. | <u> </u> | | | | 1 | 51 | | -2070 |
| In-District cardholders | | 1 | | | 44,521 | | | | | 44,521 | 43,272 | 3% |
| Reciprocal cardholders | | | | | 12,270 | | | | | 12,270 | 12,010 | 2% |
| Total Cardholders | | 1 | | P | 56,791 | | | | | 56,791 | 55,282 | 3% |
| RBP Loaned | | | | | 2,136 | | | | | 2,719 | 11,899 | -77% |
| **RBP Borrowed | | | | | | | | | | 0 | 15,513 | -100% |
| Holds | | | | | 5,894 | | | | | 13,294 | 12,547 | 6% |
| Patron Count Main | | | | | 9,326 | | | | | 11,339 | 52,092 | -78% |
| Self Check Out Use | | | | | 11,056 | | | | | 13,126 | 55,879 | -77% |
| BOOKMOBILE/VAN VISITS | | | | | | | | | | | | |
| Neighborhood Stops | | | | | 0 | | | | | 0 | 215 | -100% |
| Preschools | | | | | 0 | | | | | 0 | 11 | -100% |
| Park Districts | | | | | 0 | | | | | 0 | 0 | N/A |
| Schools | | | | | 0 | | | | | 0 | 0 | N/A |
| Senior residential facilities | | | | | 0 | | | | | 0 | 8 | -100% |
| Special events | | | | | 0 | | | | | 0 | 2 | -100% |
| Total Bookmobile Stops | | | | | 0 | | | | | 0 | 236 | -100% |
| Total Patron Count | | | | | 0 14 | | | | | 0 38 | 2,284 64 | -100% -41% |
| Homebound visits Deposit Collection deliveries | | | | | 2 | | | | | | 04 11 | -41% -36% |
| Remote book drop pickups | | | | | 0 | | | | | 0 | 53 | -30% |
| Total Van Stops | | | | | 16 | | | | | 45 | 128 | -65% |
| Days BKM on road | | | | | 0 | | | | | .0 | 46 | -100% |
| In-House Programs/Tour | | | | L | | | | | | | | |
| # of Adult Programs | | [| | | 6 | | | | | 15 | 35 | -57% |
| Adult Attendance | | | | | 55 | | | | | 144 | 544 | -74% |
| # of Youth Programs | | | | | 37 | | | | | 89 | 74 | 20% |
| Youth Attendance | | | | | 1,391 | | | | | 3,078 | 2,445 | 26% |
| Adult Attendance | | | | | 1,391 | | | | | 3,031 | 512 | 492% |
| # of Bookmobile Tours | | | | | 0 | | | | | 0 | 0 | N/A |
| Youth Attendance | | | | | 0 | | | | ļ | 0 | 0 | N/A |
| Adult Attendance | | | | | 0 | | | | | 0 | 0 | N/A |
| OUTREACH (Prog./ Visits) | | | | | | | | | | | - | |
| # of Adult Prog. & Visits | | | | | | | | | | 0 | 2 | -100% |
| Adult Attendance | | | | | | | | | | 0 0 | 19 5 | -100% -100% |
| # of Youth Prog. & Visits Youth Attendance | | | | | | | | | | 0 | 5 342 | -100% -100% |
| Adult Attendance | | | | | | | | | | 0 | 342 167 | -100% |
| # of BKM Prog. & Visits | | | | | 0 | | | | | 0 | 107 | -100% -100% |
| Youth Attendance | | | | | 0 | | | | | 0 | י 11 | -100% |
| Adult Attendance | | | | | 0 | | | | | 0 | 11 | -100% |
| ROOM USE | | tl | | l | • I | | | | | ~ | | |
| Meeting Room Uses | | T | | | 1 | | | | | 0 | 59 | -100% |
| Study Room Uses | | | | | 0 | | | | | 0 | 1,353 | -100% |
| INTERNET USAGE | | | | | | | | | | | | |
| # of sessions | | | | | 903 | | | | | 1,100 | 4,269 | -74% |
| Total Hours | | | | | 383 | | | | | 464 | 3,120 | -85% |
| Average Session (minutes) | | | | L | 25 | | | | | 49 | 84 | -42% |
| OTHER SERVICES | | | | | | | | | | | | |
| Proctoring | | | | | 0 | | | | | 0 | 3 | -100% |
| Voter Registration | | | | | 1 | | | | | 29 591 | 2 62.206 | -50% |
| Website views New items processed | | | | | 3,350 | | | | | 28,581 8,225 | 62,206 4,768 | -54% 73% |
| Total materials Main library | | | | | 298,466 | | | | | 298,466 | 301,291 | -1% |
| Total materials Outreach | | | | | 16,173 | | | | | 16,173 | 17,502 | -1 % |
| TOTAL MATERIALS | | | | | 314,639 | | | | | 314,639 | 318,793 | -1% |
| Adult Volunteer Hours | | | | | 41.0 | | | | | 41.0 | 381.6 | -89% |
| | | | | | | | | | | | | |
| Student Volunteer Hours | | | | | 20.0 | | | | | 32.0 | 214.8 | -85% -88% |