

# Board packet September 21, 2021: Ordinance 2021/2022-4 Budget and Appropriation for FY 2021-2022

Friday, September 17, 2021 1:04 PM

<b>Subject</b>	<b>Board packet September 21, 2021: Ordinance 2021/2022-4 Budget and Appropriation for FY 2021-2022</b>
<b>From</b>	Ryan Livergood
<b>To</b>	libraryboard
<b>Cc</b>	Noreen Reese; Gina Ornelas; Amy Blanchard; Sandy Beda; 'AFarr@MichaelSilver.com'; Douglas Wideburg
<b>Sent</b>	Friday, September 17, 2021 1:03 PM
<b>Attachments</b>	Ordinance 2021-2022-4 Budget and Appropriation 2021-2022 Final.pdf

Good afternoon,

No later than the fourth Tuesday in September, the board must prepare and enact an annual budget and appropriation ordinance, appropriating such sums of money as may be deemed necessary to defray all necessary expenses and liabilities of the library. The first step of this process occurred when the Board adopted the Tentative Budget and Appropriation Ordinance (Ordinance 2021/2022-3). The next step of the process is a public hearing regarding the FY 2021-2022 Budget and Appropriation (B&A) Ordinance next Tuesday, September 21 at 6:45 PM, followed by an adoption of the final B&A by the Board during the September Regular Meeting.

Looking ahead to the Levy Ordinance in December of 2021, we project that WNPL will be adopting an aggregate levy in less than 105 percent of the amount of tax revenue extended in the prior fiscal year. Thus, a Truth in Taxation hearing will not be necessary.

Thanks,  
Ryan

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