

**Warren-Newport Public Library District  
Personnel Costs Review**

<u>Year Ended</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference between Actual and Budget</u>	<u>Total Actual Expenditures for all Categories Compared to Budget</u>
6/30/2021	3,343,556.73	3,557,334.93	(213,778.20)	(658,435.00)
6/30/2020	3,291,268.00	3,494,008.15	(202,740.15)	(727,451.00)
6/30/2019	3,171,922.82	3,445,194.13	(273,271.31)	(496,498.89)

These costs include salary, FICA, and IMRF