

Board packet December 17, 2019: Bookmobile update

Friday, December 13, 2019 10:11 AM

Subject	Board packet December 17, 2019: Bookmobile update
From	Ryan Livergood
To	libraryboard
Cc	Noreen Reese; Gina Ornelas; Amy Blanchard; Sandy Beda; Jan Marsh; Douglas Wideburg; 'AFarr@MichaelSilver.com'; Angela Clarke; Douglas Wideburg
Sent	Friday, December 13, 2019 9:09 AM
Attachments	Bookmobile Assessment Recommendations 2019.pdf

Good morning,

Attached is an updated spreadsheet with an overview of the work done on the bookmobile this year and the work that still needs to be done. The bookmobile is finally repaired and the new power inverter has been installed. However, it was a costly repair, primarily due to the amount of labor involved, both to install and rewire our older bookmobile to work with a newer inverter. The total cost of the new inverter was \$7,252.69.

In terms of what remains in the budget to complete the additional work that needs to be done on the bookmobile, we've spent \$8,321.07 in the budget line for bookmobile repair/maintenance and we will need to spend at least \$4,500 to complete the remaining repairs, which would put us over budget. Thus, I would like the Board to approve at least an additional \$3,000 towards bookmobile repair/maintenance to cover what our existing budget can't and allow some additional dollars for unanticipated repairs. We are projected to save money in other budget lines so I am confident an increase to the bookmobile repair/maintenance line will still keep us on pace to be under budget overall for the current fiscal year.

Please see the attached spreadsheet for more details.

Thanks,

Ryan

Ryan Livergood

Executive Director

Warren-Newport Public Library District

224 N. O'Plaine Road

Gurnee, IL 60031

847-244-5150 ext. 3008

rlivergood@wnpl.info